

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

Name of the College/Institute: M.A. Rangoonwala College of Physiotherapy, Pune
Code: PT0017
Stream: PT
Year: 2026-27
Location: 2390-B, K.B. Hidayatullah Road, Azam Campus, Camp

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	No Upward Revision	87330	9170	96500
Fee for Academic Year 2024-25	Approved	87330	9170	96500
Fee for Academic Year 2023-24	Approved	102000	0	102000
Fee for Academic Year 2022-23	Approved	102715	10785	113500
Fee for Academic Year 2021-22	No Upward Revision	120000	12000	132000
Fee for Academic Year 2020-21	Approved	120000	12000	132000
Fee for Academic Year 2019-20	Approved	113636	11364	125000
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 98897			
C) Hospital Status:	Own	Date of Hospital Establishment :		01/01/1984
3. Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12331585	51382
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1232592	5136
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13564177	56517
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	5316771	22153
4.2.1	a) Less income	2853320	11889
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16027628	66782
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (480829) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16027628	66782
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1602763	6678
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	735668	3065
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	7500
4.4	Depreciation on other assets at approved rates	1313780	5474
4.5	Total of (4.2.2.2 to 4.4)	21479839	89499
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management+Institutional+NRI+EWS+Transfer)-(204+0+36+0+0+0) (Excluding IFWS, I&K, and Repeaters)	240	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	89499	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	89499	
4.10	Development fee (10% of 4.9.1)	8950	
4.10.1	Total fee (4.9.1 + 4.10)	98449	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade- (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 3.18 per faculty per year - Add = 448 Placement of students - 0% - Add = 0	448	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9398)) or Limited 15% of Tuition Fee(4.9.1- (13425)) whichever is less.	9398	
4.10.4	Total Fee (4.9.1 + 4.10.3)	98897	

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1892805
2	Fine and Penalties	12165
3	Book Bank Fee	500
4	L.C. (Leaving Certificate) Fees Income	37000
5	Regular Students University Exam Fee Income	895350
6	Bonafide Certificate Fees	7200
7	ID Card Fees	800
8	Admission Cancellation Fees	7500
Total		2853320

Date

Place

Secretary
M.M.E. & R.C. Poona

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

G. K. KORE
CHARTERED ACCOUNTANT
3, Vastu Chaya, Upper Ground Floor
Sr. No. 326, Navi Peth, Pune-411030



Prepared by:

Checked by (Chartered Accountant)