

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPTH**

1	Name of the College/Institute: M.A. Rangoonwala College of Physiotherapy, Pune Code: PT0017 Stream: MPTH Year: 2024-25 Location: 2390-B, K.B. Hidayatullah Road, Azam Campus. Camp		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Upward Revision Approved Approved	246500 237000 244000 244000 224000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 253549 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01101984	
3.		Whether undertaking on stamp paper submitted reg. refund?	Y
		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	793467	198367
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>793467</b>	<b>198367</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	651	163
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>794118</b>	<b>198530</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (15882) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>794118</b>	<b>198530</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	79412	19853
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	11912	2978
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	27000	6750
4.4	Depreciation on other assets at approved rates	9552	2388
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>921994</b>	<b>230499</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	4	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	4	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	4	
4.9	Per Student Fee (4.5/4.8)	230499	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	230499	
4.10	Development fee (10% of 4.9.1)	23050	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>253549</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

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	Research Publications in international journals & Patents - per faculty per year - Add = 0	
	Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23050)) or Limited 15% of Tuition Fee(4.9.1- (34575)) whichever is less.	23050
4.10.4	Total Fee (4.9.1 + 4.10.3)	253549

Date  
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date  
Disallowance:-  
1)  
2)  
3)  
4)

Prepared by:

Checked by (Chartered Accountant)