

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

1	<b>Name of the College/Institute:</b> M.A. Rangoonwala College of Physiotherapy, Pune <b>Code:</b> PT0017 <b>Stream:</b> PT <b>Year:</b> 2024-25 <b>Location:</b> 2390-B, K.B. Hidayatullah Road, Azam Campus, Camp		
2	a) <ol style="list-style-type: none"> <li>1. Information related to Fee For AY 2023-24</li> <li>2. Information related to Fee For AY 2022-23</li> <li>3. Information related to Fee For AY 2021-22</li> <li>4. Information related to Fee For AY 2020-21</li> <li>5. Information related to Fee For AY 2019-20</li> </ol>	Approved Approved No Upward Revision Approved Approved	102000 113500 132000 132000 125000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 128570 Rs.	
	c) Hospital Status:	Own	
	d) If owned, date of Hospital Establishment :	01011984	
3.		Whether undertaking on stamp paper submitted reg. refund?	y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9995980	47600
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	867550	4131
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10863530</b>	<b>51731</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	8503831	40494
4.2.1	a) Less income	0	
4.2.2	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>19367361</b>	<b>92226</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (387347) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>19367361</b>	<b>92226</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1936736	9223
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	888962	4233
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1417500	6750
4.4	Depreciation on other assets at approved rates	823561	3922
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>24434120</b>	<b>116353</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	210	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	210	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	210	
4.9	Per Student Fee (4.5/4.8)	116353	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	116353	
4.10	Development fee (10% of 4.9.1)	11635	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>127988</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.14 per faculty per year - Add = 582 Placement of students - 0% - Add = 0	582	

4.10.3	Total Development Fee (4.10 + 4.10.2-(12217)) or Limited 15% of Tuition Fee(4.9.1- (17453)) whichever is less.	12217
4.10.4	Total Fee (4.9.1 + 4.10.3)	128570
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		