

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPTH

1	Name of the College/Institute: M.A. Rangoonwala College of Physiotherapy, Pune Code: PT0017 Stream: MPTH Year: 2023-24 Location: azam campus		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision Approved Approved	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 246952 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01.10.1984	
2.1		Streams combined Yes / No	No
2.1.1	Streams combined		
3	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	640800	160200
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	640800	160200
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	138646	34662
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	779446	194862
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (15589) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	779446	194862
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	77945	19486
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	19500	4875
4.4	Depreciation on other assets at approved rates	12225	3056
4.5	Total of (4.2.2.2 to 4.4)	889116	222279
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	4	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	4	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	4	
4.9	Per Student Fee (4.5/4.8)	222279	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	2223	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	224502	
4.10	Development fee (10% of 4.9.1)	22450	
4.10.1	Total fee (4.9.1 + 4.10)	246952	
	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) NIRE within top 500 - N(0) - Add = 0	0	

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Development Fee (4.10 + 4.10.2-(22450)) or Limited 15% of Tuition Fee(4.9.1- (33675)) whichever is less.	22450
Other Fee (4.9.1 + 4.10.3)	246952
Disallowances	
Type	Amount Remarks
Depend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0 By Rules Disallowed


Secretary
M.M.E. & R.C. Poona

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. _____
 FOR OFFICE USE ONLY



Date _____
 Disallowance:-
 1) _____
 2) _____
 3) 100,250/-
 4) _____
 5/12/2022

Prepared by: _____

Checked by (Chartered Accountant) _____